

County & Out-of-State Placement

Analyst: Burns

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY FUND CATEGORY					
General	0	0	0	29,474,900	28,604,400
Federal	0	0	0	83,700	83,700
<hr/>					
Total:	0	0	0	29,558,600	28,688,100
<hr/>					
Percent Change:					
<hr/>					
BY OBJECT OF EXPENDITURE					
Operating Expenditures	0	0	0	29,558,600	28,688,100

Division Description

The County and Out of State program provides funding to house and provide medical care for offenders placed in county jails and contract out-of-state prison beds.

County & Out-of-State Placement

Analyst: Burns

Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2008 Original Appropriation	0.00	0	0	0.00	0	0
Base Adjustments	0.00	21,675,700	21,759,400	0.00	21,675,700	21,759,400
FY 2009 Base	0.00	21,675,700	21,759,400	0.00	21,675,700	21,759,400
1. Additional Placements	0.00	7,799,200	7,799,200	0.00	6,928,700	6,928,700
FY 2009 Total	0.00	29,474,900	29,558,600	0.00	28,604,400	28,688,100
Change from Original Appropriation	0.00	29,474,900	29,558,600	0.00	28,604,400	28,688,100
% Change from Original Appropriation						

County & Out-of-State Placement

Analyst: Burns

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	0	0	0	0

Base Adjustments

Transferred funding for county and out-of-state placements from Prisons Administration and establishes it as a separate major program within the department.

Agency Request	0.00	21,675,700	0	83,700	21,759,400
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>21,675,700</i>	<i>0</i>	<i>83,700</i>	<i>21,759,400</i>

FY 2009 Base					
Agency Request	0.00	21,675,700	0	83,700	21,759,400
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>21,675,700</i>	<i>0</i>	<i>83,700</i>	<i>21,759,400</i>

1. Additional Placements

County & Out-of-State Placements

The department forecasts population growth of 412 offenders during FY 2008. With the forecasted population growth, the department will be forced to continue sending offenders to out-of-state institutions. At the end of FY2008, it is projected that there will be 709 offenders housed out-of-state and an average of 500 offenders housed in county jails. Funding is requested to cover this added cost.

Agency Request	0.00	7,799,200	0	0	7,799,200
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>6,928,700</i>	<i>0</i>	<i>0</i>	<i>6,928,700</i>

FY 2009 Total					
Agency Request	0.00	29,474,900	0	83,700	29,558,600
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>28,604,400</i>	<i>0</i>	<i>83,700</i>	<i>28,688,100</i>

Agency Request					
Change from Original App	0.00	29,474,900	0	83,700	29,558,600
% Change from Original App					
<i>Governor's Recommendation</i>					
Change from Original App	0.00	28,604,400	0	83,700	28,688,100
% Change from Original App					